

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III**
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023-NON CSE NO.1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100002000 310200100004000 310300100001000	Common Supplies/Equipment available at PS	ORD, FAD, LRD, REGULATION	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	871,607.76	871,607.76		Various supplies available at PS-DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000	Paper Materials And Products	ORD, FAD, LRD, REGULATION	NO	Shopping/ NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	144,230.00	144,230.00		Special Paper Legal size atleast 180, white 10's; Box (CORRUGATED BOX); FOLDER, PRESSBOARD, A4 size documents; Note Pad, Stick On, for signature; Reproduction of Stationery (SHORT&LEGAL) - PRC Logo; Corrugated Box
100000100001000 310200100002000 310100100001000 310200100004000	Office Equipment And Accessories And Supplies	FAD, LRD, REGULATION	NO	Shopping/ NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	7,595.25	7,595.25		Ballpen (BLUE & RED); Glue, 1010g; Permanent Marker, Twin; Push Pins; Dry Seal
100000100001000	Procurement of Purified Drinking Water	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	12,000.00	12,000.00		Water consumption-drinking water in RO, Service Centers and CPR
100000100001000	Fire fighting equipment/supplies	FAD	NO	Shopping/NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	3,600.00	3,600.00		Refill of Fire Extinguishers
100000100001000 310100100001000 310200100002000	Health Supplement/ Medicines Expenses	FAD, LRD, REGULATION	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	9,000.00	9,000.00		LOPERAMIDE, BETADINE wound sol'n, MEDIPLAST BAND AID 100/BOX, COTTON, PARACETAMOL, SPIRIT OF AMMONIA, 30 ML
100000100001000	Cleaning Equipment and Supplies	FAD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	14,076.45	14,076.45		Dishwashing Liquid , 50ML; Fabric Conditioner 900ML; Dishwashing Double Sided Sponge; TRASHBAG (M,L); Bathroom Deodorizer; Steel brush; Cloth Doormat
100000100001000 310300100001000	ICT equipment and devices and Accesories	FAD; ICT	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	72,060.54	72,060.54		Screwdriver Set; Fuji Photocopier Drum Unit; Fuji Photocopier Fusing Unit; Headset; Intercom Speaker System
310100100001000 310300100001000 310200100002000	Consumables NOT available at PS	ICT, LRD, LEGAL	NO	Shopping/Direct Contracting	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	650,830.00	650,830.00		Riso Ink F2 type; Riso Master Roll (Riso Master E77A3); DUPLO MASTER ROLL DRG20; DUPLO INK G14; TONER CART, HP M607 (CF237A) Black Laserjet; TONER CART, (CF276A) Black Laserjet; Toner Cart, Samsung ML-3710ND; Brother dye refill ink (BT D60 BK); Brother dye refill ink (cyan, Magenta and yellow); Brother Toner, TN-2480, Black
100000100001000 310200100002000	Fuel, Oil, and Lubricants Expense	FAD, REGULATION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	192,000.00	192,000.00		POL requirements of PRC vehicles

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100002000 310200100003000	Provision for Postage, Courier and Delivery Service for Regional Office 3	ORD,FAD, LRD, REGULATION	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter 2022	1st quarter	1st quarter	GoP	147,000.00	147,000.00		Courier of documents, supplies and equipments to PRC Central Office and Regional Offices from PRC Regional Office 3; Service Centers- OSSCO-Palayan, Starmills; My Metro Town Mall and any additional service center to be opened.
100000100001000 310100100001000	Provision of Janitorial services for Regional Office 3	FAD, LRD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter 2022	1st quarter	1st quarter	GoP	303,000.00	303,000.00		Procurement of Janitorial services provider
100000100001000 310100100001000	Provision for Security Services for Regional Office 3	FAD, LRD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter 2022	1st quarter	1st quarter	GoP	788,000.00	788,000.00		Procurement of Security services provider
100000100001000	Water Expenses	FAD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	24,000.00	24,000.00		Supplied by PRIME WATER
100000100001000 310100100001000	Electricity Expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	918,000.00	918,000.00		Supplied by SFELAPCO and for Off-site Offices
310100100001000 310200100002000 310200100004000 310300100001000	Representation Expenses	LEGAL, LRD, REGULATION, ICT, FAD	NO	Shopping & NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	140,000.00	140,000.00		Representation Expenses during official meetings/workshop/oathaking, GAD activities PRC Anniversary and MidYear and Year-End activities
100000100001000 310200100002000	Training Expenses	FAD, REGULATION	NO	NP-53.5 - Agency-to-Agency/NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	279,000.00	279,000.00		Provision of Training Materials and Services (in-house and outside trainings) for Learning and Development Intervention
100000100001000	Communication expenses	FAD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	104,000.00	104,000.00		Internet Subscription, Landline,Mobile, other subscription expenses
100000100001000	Taxes, Duties and Licenses	FAD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		LTO Registration renewal of PRC Vehicle
100000100001000	Fidelity Bond Premiums	FAD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		Fidelity Bond for disbursing, collecting and supply officer
100000100001000	Insurance Expenses	FAD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	57,000.00	57,000.00		Payment for Insurance Premiums fo PRC Vehicle and Property Plant & Equipment
310100100002000	Rents - Motor Vehicles	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Vehicle Rental use in Licensure Examination
100000100001000	Other General Services	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	482,603.62	482,603.62		Provision of Job Orders; Notary of Official Documents
100000100001000	Repairs and Maintenance- Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	120,000.00	120,000.00		Payment of repairs and maintenance of PRC Region 3 vehicles.
CAPITAL OUTLAY					NONE								
GRAND TOTAL											5,486,603.62	5,486,603.62	

Prepared by: RBAC Secretariat


DARWIN P. LANGWAS
RBAC Secretary


JERRELD M. ROMULO
Member


MAILYN R. UGALI
Member

Certified Funds Available:


GLENDA B. SAPON
Budget Officer-Designate


KNIVEL L. PLACIDES
Accountant III

Recommending Approval:
The Regional BAC


MARY ELAINE P. ESPELA
RBAC Vice-Chairperson


JOHN KELVIN R. BRIONES
Member


DR. MARIA ELLEN RUDITHA A. QUINICIO
Member


RACHEL ANN D. CATAP
Member


ATTY. CAROLINA G. LIM-GAMBAN
RBAC Chairperson

Approved by:


PAUL H. ABAN
Regional Director / HOPE